

2009 SECC Final Report – TTUHSC

Department	2009 Total	2009 Participation
EVP Administration & Finance		
Administration & Finance	\$1,780.00	100%
Budget	\$2,532.00	90%
Building Maintenance & Operations		
Accounting Services/Business Affairs/Contracting/Payment Services/Student Business Services	\$4,947.00	46%
General Services	\$1,661.00	24%
Human Resources	\$1,575.00	37%
Physical Plant/Plant Operations/Safety Services	\$12,585.76	61%
Purchasing	\$794.00	56%
Administration & Finance Total	\$26,874.76	
Academic Affairs		
Academic Affairs	\$1,380.00	100%
Classroom Support	\$228.00	83%
Institutional Planning & Effectiveness	\$120.00	25%
Preston Smith Library	\$1,561.00	20%
Student Services/Registrar/Financial Aid	\$4,495.00	48%
Academic Affairs Total	\$7,784.00	
Administrative Offices		
Institutional Advancement	\$2,460.00	41%
Institutional Compliance	\$2,700.00	71%
Administrative Offices Total	\$5,160.00	
Correctional Managed Health Care		
CMHC	\$13,255.00	10%
CMHC Total	\$13,255.00	
F. Marie Hall Institute on Rural & Community Health		
Rural and Community Health & Telemedicine	\$2,804.00	
Rural Health Institute Total	\$2,804.00	
Garrison Institute on Aging		
Garrison Institute on Aging	\$1,007.00	
Garrison Institute Total	\$1,007.00	
Graduate School of Biomedical Sciences		
Cell Biology & Biochemistry	\$4,406.00	7%
LARC	\$2,490.00	100%
Microbiology & Immunology	\$3,690.00	23%
Physiology	\$3,450.00	14%
Research & Graduate School	\$3,200.00	36%
GSBS Totals	\$17,236.00	

Information Services		
Information Technology	\$15,583.28	24%
Information Services Total	\$15,583.28	
Permian Basin		
Permian Basin	\$10,566.49	11%
Permian Basin Total	\$10,566.49	
School of Allied Health Sciences		
School of Allied Health Sciences	\$16,998.00	51%
SOAHS Total		
School of Medicine Administration		
SOM Admissions/Business & Finance/ Clinical Research/CME/Dean's Office/Faculty Affairs/GME	\$8,896.00	16%
Medical Records	\$1,989.00	55%
MPIP Business Office	\$4,092.00	45%
Provider/Payor Relations	\$2,622.00	86%
SOM Administration	\$17,599.00	
School of Medicine - Clinics		
Anesthesiology	\$3,672.92	10%
Dermatology	\$7,166.00	100%
Family & Community Medicine	\$16,568.68	29%
Internal Medicine	\$9,150.00	2%
Neurology	\$500.00	7%
Ob/Gyn	\$7,960.00	27%
Ophthalmology & Visual Sciences	\$10,597.48	9%
Orthopaedic Surgery	\$1,396.60	7%
Pathology	\$8,660.00	11%
Pediatrics	\$11,285.14	25%
Pharmacology & Neuroscience	\$9,256.00	28%
Psychiatry	\$2,124.32	11%
Student Health Services	\$5,188.00	52%
Surgery	\$2,130.00	13%
Urology	\$6,498.80	97%
SOM Clinic Total	\$102,153.34	
School of Nursing		
School of Nursing	\$9,628.08	10%
Larry Combest Center	\$6,213.00	74%
SON Total	\$15,841.08	
School of Pharmacy		
School of Pharmacy	\$3,840.00	36%
SOP Total	\$3,840.00	
TTUHSC		
Health Sciences Center		
TTUHSC Total	\$258,658.07	22%