

## 2010 SECC Final Report – TTUHSC

Department	2010 Total	2010 Participation
<b>EVP Administration &amp; Finance</b>		
Accounting Services	\$784.00	89%
Administration & Finance	\$1,360.00	100%
Applications Development	\$852.00	67%
Budget	\$2,538.00	90%
Building Maintenance & Operations	\$3,119.32	49%
Business Affairs	\$3,480.77	21%
Contracting	\$240.00	50%
Energy Management	\$880.00	83%
Enrollment Services	\$600.00	50%
Finance Systems	\$720.00	67%
General Services	\$1,440.00	10%
Human Resources	\$1,451.00	27%
Payment Services	\$536.00	89%
Physical Plant	\$2,647.68	60%
Purchasing	\$878.00	55%
Safety Services	\$2,916.00	72%
Student Business Services	\$540.00	25%
<b>Administration &amp; Finance Total</b>	<b>\$24,982.77</b>	
<b>Academic Affairs</b>		
Academic Affairs	\$2,220.00	100%
Classroom Support	\$370.00	100%
Financial Aid	\$2,244.00	100%
Institutional Planning & Effectiveness	\$0.00	0%
Preston Smith Library	\$479.00	26%
Registrar	\$2,698.00	58%
Student Services	\$450.00	33%
<b>Academic Affairs Total</b>	<b>\$8,461.00</b>	
<b>Administrative Offices</b>		
Alumni Office	0.00	0%
Communications & Marketing	0.00	0%
Institutional Advancement	\$318.00	8%
Institutional Compliance	\$2,883.00	86%
President's Office	\$3,460.00	86%
<b>Administrative Offices Total</b>	<b>\$6,661.00</b>	
<b>Correctional Managed Health Care</b>		
CMHC	\$16,486.20	14%
<b>CMHC Total</b>	<b>\$16,486.20</b>	
<b>F. Marie Hall Institute on Rural &amp; Community Health</b>		
Rural and Community Health	\$2,340.00	35%
Telemedicine	\$300.00	33%
<b>Rural Health Institute Total</b>	<b>\$2,640.00</b>	

<b>Garrison Institute on Aging</b>		
Garrison Institute on Aging	\$960.00	60%
Garrison Institute Total	\$960.00	
<b>Graduate School of Biomedical Sciences</b>		
Cell Biology & Biochemistry	\$1,742.00	9%
LARC	\$2,360.00	100%
Microbiology & Immunology	\$3,442.00	25%
Physiology	\$904.00	1%
Research & Graduate School	\$2,540.00	75%
Sponsored Programs	\$440.00	50%
GSBS Totals	\$11,420.00	
<b>Information Services</b>		
Information Technology	\$9,657.00	28%
Fundraisers	\$456.02	n/a
Information Services Total	\$10,113.02	
<b>Permian Basin</b>		
Permian Basin	\$7,226.46	7%
Permian Basin Total	\$7,226.46	
<b>School of Allied Health Sciences</b>		
SOAHS Administration	\$2,955.00	92%
Clinic Administration and Rehabilitation Counseling	\$1,506.00	74%
Laboratory Sciences and Primary Care	\$4,036.00	67%
Rehabilitation Sciences	\$5,432.00	77%
Speech, Language & Hearing Sciences	\$2,777.00	64%
SOAHS Total	\$16,706.00	
<b>School of Medicine Administration</b>		
SOM Admissions	\$2,820.00	67%
SOM Business & Finance	\$1,320.00	33%
Clinical Research	\$1,440.00	63%
Continuing Medical Education	\$0.00	0%
SOM Dean's Office	\$1,674.00	100%
Faculty Affairs & Development	\$1,800.00	60%
Graduate Medical Education	\$350.00	33%
IDX Computer Support	\$144.00	40%
Medical Records	\$1,399.00	62%
MPIP Business Office	\$3,442.00	25%
Provider/Payor Relations	\$2,280.00	100%
SOM Marketing	\$409.80	100%
SOM Medical Curriculum	\$3,792.00	100%
SOM Administration	\$20,870.80	
<b>School of Medicine - Clinics</b>		
Anesthesiology	\$10,050.56	67%
Dermatology	\$7,623.08	100%
Family & Community Medicine	\$11,249.68	23%
Internal Medicine	\$9,540.00	2%
Neurology	\$1,560.00	15%
Ob/Gyn	\$7,543.00	24%

Ophthalmology & Visual Sciences	\$8,486.00	7%
Orthopaedic Surgery	\$1,567.36	15%
Pathology	\$3,600.00	1%
Pediatrics	\$15,283.52	45%
Pharmacology & Neuroscience	\$7,908.00	37%
Psychiatry	\$2,124.32	28%
Student Health Services	\$3,739.00	29%
Surgery	\$1,815.00	8%
Urology	\$7,170.52	93%
SOM Clinic Total	\$99,260.04	
<b>School of Nursing</b>		
School of Nursing	\$13,475.00	39%
Larry Combest Center	\$3,200.00	34%
SON Total	\$16,675.00	
<b>School of Pharmacy</b>		
School of Pharmacy	\$4,060.00	30%
SOP Total	\$4,060.00	
<b>TTUHSC</b>		
Health Sciences Center	\$250,278.33	28%
TTUHSC Total	\$250,278.33	28%