

2014 SECC Final Report – TTUHSC

Department	2014 Total	2014 Participation
Abilene		
General	24.00	1%
School of Nursing	2,062.00	100%
School of Pharmacy	4,476.00	43%
Abilene Campus Total	6,562.00	
Academic Services Division		
Academic Services	1,500.00	33%
Classroom Support	572.00	100%
Office of Institutional Health	0	0%
Office of Planning & Assessment	0	0%
Preston Smith Library	1,702.35	21%
Student Services, Registrar, Financial Aid	2,064.00	18%
Academic Services Total	5,838.35	
Correctional Managed Health Care		
CMHC	23,281.51	11%
Correctional Managed Health Care Total	23,281.51	
F. Marie Hall Institute on Rural & Community Health		
Rural and Community Health	2,672.48	24%
Telemedicine	300.00	20%
Rural Health Institute Total	2,972.48	
Finance and Administration Division		
Accounting Services	1,349.50	67%
Applications Development	827.48	71%
Building Maintenance	6,743.21	44%
Budget Office	2,389.00	75%
Business Affairs	2,321.28	100%
Contracting	200.00	100%
Engineering Services	190.00	50%
Finance & Administration	1,300.00	67%
Finance Systems Management	1,014.00	25%
General Services	1,713.26	33%
Human Resources	2,469.00	43%
Institutional Research	240.00	100%
Parking Services	0	0%
Payment Services	645.00	47%
Physical Plant Business Services	752.89	75%
Physical Plant	2,889.64	89%
Property Management	60.00	100%
Purchasing	1,352.00	37%
Safety Services	2,755.05	67%
Student Business Services	180.00	20%
Workforce Education & Development	0	0%
Finance and Administration Total	29,391.31	
Garrison Institute on Aging Division		
Garrison Institute	222.12	10%

Garrison Institute Total	222.12	
Graduate School of Biomedical Sciences		
Division		
Department of Public Health	0	0%
GSBS Administrative	1,701.68	60%
GSBS Total	1,701.68	
Information Technology Division		
CIO Administrative	3,400.00	43%
Data Center	200.00	13%
Health.edu	1,195.00	25%
Information Services Admin	120.00	50%
IT Project Management	0	0%
ITSC PC Support	737.93	7%
Networking	0	0%
Security	0	0%
Techlink	1,800.00	12%
Technology Services Admin	0	0%
Web Application & Development	1,312.00	16%
Information Services Total	8,764.54	
Permian Basin		
Permian Basin	14,977.25	
Permian Basin Total	14,977.25	
President's Division		
Alumni	397.55	50%
Communications & Marketing	0	0%
Development	1,424.00	36%
Global Health	2,500.00	50%
Institutional Compliance	2,280.00	57%
President's Office	2,200.00	60%
President's Total	8,801.55	
Research Division		
LARC	1,445.00	91%
Research Administration	1,426.00	50%
Research Integrity	0	0%
Sponsored Programs	740.00	33%
Research Total	3,611.00	
School of Allied Health Sciences		
Athletic Training	1,208.00	80%
Clinic Admin & Rehab Counseling	637.00	60%
Clinical Lab Science	1,746.00	90%
Clinical Management	0	0%
Clinical Practice Management	400.00	40%
Lab Sciences and Primary Care	1,200.00	100%
Molecular Pathology	1,145.00	50%
Occupational Therapy	1,729.32	75%
PhD Rehab Sciences	60.00	100%
Physical Therapy	300.00	43%
Rehab Counseling	500.00	20%
Rehab Sciences	805.00	100%
SOAHS Administrative	325.00	31%
ScD PT	3,764.00	80%
Speech and Hearing Sciences	2,510.00	36%
SOAHS Total	16,329.32	

School of Medicine Division		
SOM Admissions	0	0%
SOM Business & Finance	50.00	17%
Clinical Research Institute	3,450.00	63%
Continuing Medical Education	0	0%
SOM Dean's Office	2,620.00	43%
Faculty Affairs & Development	3,540.00	75%
Graduate Medical Education	60.00	33%
IDX Computer Support	0	0%
Medical Education	9,990.00	40%
Medical Records	0	0%
MPIP Business Office	708.00	8%
Office of Strategic Initiatives	0	0%
Performance Improvement	0	0%
Provider/Payor Relations	1,824.00	71%
SOM Medical Curriculum	1,200.00	14%
SOM Nursing Services	600.00	33%
SOM Patient Services	360.00	10%
SOM Student Affairs	120.00	20%
SOM Administration	24,522.00	
School of Medicine		
Anesthesiology	7,560.00	13%
Cell Biology & Biochemistry	1,140.00	14%
Cell Physiology & Molecular Biophysics	1,100.00	28%
Dermatology	8,982.00	100%
Family & Community Medicine	9,254.00	12%
Internal Medicine	10,181.28	4%
Microbiology & Immunology	2,100.00	15%
Neurology	1,466.57	100%
Ob/Gyn	10,560.65	75%
Ophthalmology & Visual Sciences	10,475.31	15%
Orthopaedic Surgery	6,775.00	17%
Pathology	12,600.00	3%
Pediatrics	14,310.85	34%
Pharmacology & Neuroscience	4,120.00	28%
Psychiatry	2,545.79	32%
Student Health Services	4,388.00	30%
Surgery	1,764.00	4%
Urology	4,055.00	33%
SOM Total	113,348.45	
School of Nursing		
School of Nursing	15,353.20	39%
Larry Combest Center	2,211.46	21%
SON Total	17,564.66	
School of Pharmacy		
School of Pharmacy	7,540.00	67%
SOP Total	7,540.00	
TTUHSC		
Health Sciences Center Fundraisers	2,756.78	
TTUHSC Total	288,185.00	