

GOALS FOR STUDENT ACHIEVEMENT

Mission

As a comprehensive health sciences center, our mission is to enrich the lives of others by educating students to become collaborative healthcare professionals, providing excellent patient care, and advancing knowledge through innovative research.

TTUHSC Strategic Goal

Provide innovative educational programs that prepare students to be competent and caring healthcare professionals and researchers.

Key Performance Indicators

Student Enrollment by School^a

School	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2025 Target ^b
Grad. School of Bio. Sciences	195	165	208	242	248	TBD
School of Health Professions	1,376	1,446	1,586	1,830	1,971	TBD
School of Medicine	690	724	729	732	737	TBD
School of Nursing	1,756	1,841	1,937	1,866	1,751	TBD
Jerry H. Hodge School of Pharmacy	608	612	623	620	567	TBD
TTUHSC	4,625	4,788	5,083	5,290	5,274	TBD

^a Reflects physical student headcount only (i.e., no duplication of students enrolled in dual internal degree programs)

^b A new strategic plan, including revised targets, is currently under development.

Number of Degrees Awarded Annually

School	AY 2016	AY 2017	AY 2018	AY 2019	AY 2020	AY 2025 Target ^a
Grad. School of Bio. Sciences	55	75	58	59	82	TBD
School of Health Professions	478	529	546	585	653	TBD
School of Medicine	150	134	171	168	175	TBD
School of Nursing	1,161	1,297	1,306	1,337	1,263	TBD
Jerry H. Hodge School of Pharmacy	154	143	136	146	152	TBD
TTUHSC	1,998	2,178	2,217	2,295	2,325	TBD

^a A new strategic plan, including revised targets, is currently under development.

ON-TIME GRADUATION RATES

To calculate on-time graduation rates, TTUHSC students are assigned to expected graduation cohorts based on the first academic period for which a student enrolls in credit hours toward a degree program. For purposes of comparison at an institutional level, students are expected to graduate within a specified number of years based on the level of degree sought.

- Students seeking undergraduate degrees are expected to graduate within 4 years of matriculation at TTUHSC.
- Students seeking masters’ degrees are expected to graduate within 5 years of matriculation at TTUHSC.
- Students seeking doctoral and/or professional degrees are expected to graduate within 10 years of matriculation at TTUHSC.

The overall TTUHSC on-time graduation rate for the 2019 Expected Graduated Cohort (EGC) was 90.4%.

(This compares to 90.1% in 2018 and 88.0% in 2017.)

On-Time Graduation Rates by School for EGC 2015-2019

School	2015	2016	2017	2018	2019	Min. Annual Target	2019 Status
Grad. School of Bio. Sciences	70%	85%	72%	78%	91%	70%	Met
School of Health Professions	82%	81%	74%	81%	84%	70%	Met
School of Medicine	97%	93%	95%	95%	97%	92%	Met
School of Nursing	92%	93%	93%	94%	92%	90%	Met
Jerry H. Hodge School of Pharmacy	95%	93%	97%	95%	98%	92%	Met

On-Time Graduation Rates by Degree Level for EGC 2015-2019

Degree Level	2015	2016	2017	2018	2019	Min. Annual Target	2019 Status
Baccalaureate ^a	93%	93%	90%	94%	92%	90%	Met
Master’s ^b	83%	83%	83%	81%	84%	80%	Met
Doctoral/Professional ^c	90%	90%	90%	91%	95%	90%	Met

^a Students seeking undergraduate degrees are expected to graduate within 4 years of matriculation at TTUHSC.

^b Students seeking masters’ degrees are expected to graduate within 5 years of matriculation at TTUHSC.

^c Students seeking doctoral and/or professional degrees are expected to graduate within 10 years of matriculation at TTUHSC.

On-Time Graduation Rates by Mode of Delivery for EGC 2015-2019

Mode of Delivery	2015	2016	2017	2018	2019	Min. Annual Target	2019 Status
Traditional	91%	94%	91%	93%	94%	85%	Met
Distance Education	87%	86%	86%	88%	87%	85%	Met

On-Time Graduation Rates by Campus for EGC 2016-2019

Campus	Expected Graduation Cohort (EGC)				Min. Annual Target	2019 Status
	2016	2017	2018	2019		
Abilene	100%	81%	92%	90%	85%	Met
Amarillo	82%	95%	92%	91%	85%	Met
Covenant ^a	~	~	~	~	85%	N/A
Dallas ^b	~	~	~	~	85%	N/A
Lubbock	93%	90%	91%	95%	85%	Met
Midland	97%	93%	95%	90%	85%	Met
Odessa	96%	76%	96%	94%	85%	Met
Multiple campuses ^c	100%	75%	97%	99%	85%	Met

^a Enrolled first class in Fall 2016

^b Enrolled first P1 class in Fall 2018

^c Due to the nature of some TTUHSC programs, some students begin and end a degree program at the same campus. Others begin a degree program at one campus and complete the degree at another campus.

Pass Rates on Certification/Licensure Examinations

Degree Program by School	Current Pass Rate	Min. Annual Target	Current Status
School of Health Professions			
Bachelor of Science in Clinical Laboratory Science	74%	82%	Not Met
Certificate in Clinical Laboratory Science	78%	78%	Met
Bachelor of Science in Clinical Laboratory Science (Second Degree)			
Master of Athletic Training	87%	81%	Met
Master/Doctor of Occupational Therapy	91%	81%	Met
Master of Physician Assistant Studies	91%	93%	Not Met
Master of Science in Clinical Mental Health Counseling	100%	100%	Met
Master of Science in Molecular Pathology	91%	80%	Met
Master of Science in Speech-Language Pathology	100%	82% ^a	Met
Doctor of Audiology	56%	82% ^a	Not Met
Doctor of Physical Therapy	96%	93%	Met
School of Medicine-Doctor of Medicine			
USMLE Step I	99%	95%	Met
USMLE Step II-Clinical Knowledge	100%	95%	Met
USMLE Step II-Clinical Skills	---% ^b	95%	N/A
School of Nursing			
Bachelor of Science in Nursing	97%	88%	Met

Pass Rates on Certification/Licensure Examinations

Degree Program by School	Current Pass Rate	Min. Annual Target	Current Status
Jerry H. Hodge School of Pharmacy			
Doctor of Pharmacy	93%	89%	Met

^a National average first-time pass rates are unavailable in this academic discipline.

^b Postponed due to pandemic

TTUHSC Strategic Goal

Advance our research portfolio with emphasis on areas of strength and collaboration.

Key Performance Indicators

Successful Dissertation Defenses in AY 2020

Ph.D. Program by School	# of Defenses	Actual Pass Rate	Targeted Pass Rate	AY 2020 Status
Graduate School of Biomedical Sciences				
Doctor of Philosophy in Biomedical Sciences	7	100%	100%	Met
Doctor of Philosophy in Pharmaceutical Sciences	9	100%	100%	Met
School of Health Professions				
Doctor of Philosophy in Rehabilitation Science	0	N/A	100%	N/A

Publication/Accepted/Delivered Rates for Presentations and Publications in AY 2020

Ph.D. Program by School	# of Graduates	Rate ^a	Targeted Rate	AY 2020 Status
Graduate School of Biomedical Sciences				
Doctor of Philosophy in Biomedical Sciences	7	100%	100%	Met
Doctor of Philosophy in Pharmaceutical Sciences	10	100%	100%	Met
School of Health Professions				
Doctor of Philosophy in Rehabilitation Science	0	N/A	100%	N/A

^a GSBS tracks publication rates. SHP tracks accepted/delivered rates.

Abstracts Submitted for Student Research Week

	# of Abstracts	Target	Status
2020	257	250	Met
2019	261	225	Met

Abstracts Submitted for Student Research Week

	# of Abstracts	Target	Status
2018	227	225	Met
2017	244	225	Met
2016	217	200	Met
2015	202	200	Met
2014	209	200	Met
2013	182	200	Not Met

TTUHSC Strategic Goal

Improve overall health and access to health care for communities in our region through the provision of patient care services and community outreach.

Key Performance Indicators

COMMUNITY OUTREACH	2015	2016	2017	2018	2019	2020 Target
TTUHSC						
Number of students who participated in global health initiatives	140	143	111	118	101	150
Total net patient revenue by faculty (in millions)	\$156.8	\$108.2	\$107.3	\$113.9	\$118.8	\$150.0