**Goals for Student Achievement**

**Mission**

As a comprehensive health sciences center, our mission is to enrich the lives of others by educating students to become collaborative healthcare professionals, providing excellent patient care, and advancing knowledge through innovative research.

**Key Performance Indicators**

| **Student Enrollment by School***a* |
| --- |
| **School** | **Fall 2017** | **Fall 2018** | **Fall 2019** | **Fall 2020** | **Fall 2021** | **Fall 2025 Target** |
| **Grad. School of Bio. Sciences** | 165 | 208 | 242 | 248 | 267 | TBD |
| **School of Health Professions** | 1,446 | 1,586 | 1,830 | 1,971 | 2,053 | TBD |
| **School of Medicine** | 724 | 729 | 732 | 737 | 733 | TBD |
| **School of Nursing** | 1,841 | 1,937 | 1,866 | 1,751 | 1,821 | TBD |
| **Jerry H. Hodge School of Pharmacy** | 612 | 623 | 620 | 567 | 504 | TBD |
| **TTUHSC** | **4,788** | **5,083** | **5,290** | **5,274** | **5,378** | **TBD** |
| *a Reflects physical student headcount only (i.e., no duplication of students enrolled in dual internal degree programs)* |

| **Number of Degrees Awarded Annually** |  |  |  |  |
| --- | --- | --- | --- | --- |
| **School** | **AY****2017** | **AY****2018** | **AY****2019** | **AY 2020** | **AY****2021** | **AY 2025 Target** |
| **Grad. School of Bio. Sciences** | 75 | 58 | 59 | 82 | 88 | TBD |
| **School of Health Professions** | 529 | 546 | 585 | 653 | 712 | TBD |
| **School of Medicine** | 134 | 171 | 168 | 175 | 181 | TBD |
| **School of Nursing** | 1,297 | 1,306 | 1,337 | 1,263 | 1,142 | TBD |
| **Jerry H. Hodge School of Pharmacy** | 143 | 136 | 146 | 152 | 157 | TBD |
| **TTUHSC** | **2,178** | **2,217** | **2,295** | **2,325** | **2,280** | **TBD** |
|  |

|  | **ON-TIME GRADUATION RATES**To calculate on-time graduation rates, TTUHSC students are assigned to expected graduation cohorts based on the first academic period for which a student enrolls in credit hours toward a degree program. For purposes of comparison at an institutional level, students are expected to graduate within a specified number of years based on the level of degree sought. * Students seeking undergraduate degrees are expected to graduate within 4 years of matriculation at TTUHSC.
* Students seeking masters’ degrees are expected to graduate within 5 years of matriculation at TTUHSC.
* Students seeking doctoral and/or professional degrees are expected to graduate within 10 years of matriculation at TTUHSC.

**The overall TTUHSC on-time graduation rate for the 2020 Expected Graduated Cohort (EGC) was 91.3%.**(This compares to 90.4% in 2019 and 90.1% in 2018.) |
| --- | --- |
| **On-Time Graduation Rates by School for EGC 2016-2020** |  |  |  |  |
| **School** | **2016** | **2017** | **2018** | **2019** | **2020** | **Min. Annual Target** | **2020****Status** |
| **Grad. School of Bio. Sciences** | 85% | 72% | 78% | 91% | 92% | **70%** | **Met** |
| **School of Health Professions** | 81% | 74% | 81% | 84% | 88% | **70%** | **Met** |
| **School of Medicine** | 93% | 95% | 95% | 97% | 96% | **92%** | **Met** |
| **School of Nursing** | 93% | 93% | 94% | 92% | 93% | **90%** | **Met** |
| **Jerry H. Hodge School of Pharmacy** | 93% | 97% | 95% | 98% | 94% | **92%** | **Met** |

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| **On-Time Graduation Rates by Degree Level for EGC 2016-2020** |
| **Degree Level** | **2016** | **2017** | **2018** | **2019** | **2020** | **Min.****Annual****Target** | **2020****Status** |
| **Baccalaureate*a*** | 93% | 90% | 94% | 92% | 93% | **90%** | **Met** |
| **Master’s*b*** | 83% | 83% | 81% | 84% | 85% | **80%** | **Met** |
| **Doctoral/Professional*c*** | 90% | 90% | 91% | 95% | 92% | **90%** | **Met** |
| *a Students seeking undergraduate degrees are expected to graduate within 4 years of matriculation at TTUHSC.* |  |
| *b Students seeking masters’ degrees are expected to graduate within 5 years of matriculation at TTUHSC.* |  |  |
| *c Students seeking doctoral and/or professional degrees are expected to graduate within 10 years of matriculation at TTUHSC.* |

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| **On-Time Graduation Rates by Mode of Delivery for EGC 2016-2020** |
| **Mode of Delivery** |  |  | **Min. Annual Target** | **2020 Status** |
| **2016** | **2017** | **2018** | **2019** | **2020** |
| **Traditional** | 94% | 91% | 93% | 94% | 95% | **85%** | **Met** |
| **Distance Education** | 86% | 86% | 88% | 87% | 88% | **85%** | **Met** |

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| **On-Time Graduation Rates by Campus for EGC 2017-2020** |
| **Campus** | **Expected Graduation Cohort (EGC)** | **Min. Annual Target** | **2020 Status** |
| **2017** | **2018** | **2019** | **2020** |
| **Abilene** | 81% | 92% | 90% | 94% | **85%** | **Met** |
| **Amarillo** | 95% | 92% | 91% | 93% | **85%** | **Met** |
| **Covenant***a* | ~ | ~ | ~ | ~  | **85%** | **N/A** |
| **Dallas***b* | ~ | ~ | ~ | ~  | **85%** | **N/A** |
| **Lubbock** | 90% | 91% | 95% | 95% | **85%** | **Met** |
| **Midland** | 93% | 95% | 90% | 93% | **85%** | **Met** |
| **Odessa** | 76% | 96% | 94% | 95% | **85%** | **Met** |
| **Multiple campuses***c* | 75% | 97% | 99% | 99% | **85%** | **Met** |
| *a Enrolled first class in Fall 2016* |   |  |  |  |  |  |
| *b Enrolled first P1 class in Fall 2018* |  |  |  |  |  |  |
| *c Due to the nature of some TTUHSC programs, some students begin and end a degree program at the same campus. Others begin a degree program at one campus and complete the degree at another campus.*  |

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| **On-Time Graduation Rates by Race/Ethnicity for EGC 2020***a* |
| **Expected Graduation Cohort (EGC)** |
| **Race/Ethnicity** | **2020** |
| **Am. Indian or Alaskan Native** | 87% |
| **Asian or Pacific Islander** | 92% |
| **Black Non-Hispanic** | 80% |
| **Hispanic** | 92% |
| **White Non-Hispanic** | 93% |
| **Other** | 91% |
| *aTTUHSC did not track On-Time Graduation Rates by Race until 2020.* |

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| **On-Time Graduation Rates by Sex for EGC 2020***a* |
| **Sex** | **Expected Graduation Cohort (EGC)** |
| **2020** |
| **Female** | 92% |
| **Male** | 88% |
| *aTTUHSC did not track On-Time Graduation Rates by Sex until 2020.* |

| **Pass Rates on Certification/Licensure Examinations**  |
| --- |
| **Degree Program by School** | **Current****Pass Rate** | **Min. Annual Target** | **Current****Status** |
| **School of Health Professions** |  |  |  |
| Bachelor of Science in Clinical Laboratory Science | 71% | 82% | **Not Met** |
| Certificate in Clinical Laboratory Science | 90% | 78% | **Met** |
| Bachelor of Science in Clinical Laboratory Science (Second Degree) |
| Master of Athletic Training | 95% | 81% | **Met** |
| Master/Doctor of Occupational Therapy | 96% | 81% | **Met** |
| Master of Physician Assistant Studies | 91% | 93% | **Not Met** |
| Master of Science in Addiction Counseling | 100%*b* | 75% | **Met** |
| Master of Science in Clinical Mental Health Counseling | 97%*b* | 75% | **Met** |
| Master of Science in Clinical Rehabilitation Counseling | 100%*b* | 75% | **Met** |
| Master of Science in Molecular Pathology | 92% | 80% | **Met** |
| Master of Science in Speech-Language Pathology | 100% | 82%*a* | **Met** |
| Doctor of Audiology | 90% | 82%*a* | **Met** |
| Doctor of Physical Therapy | 95% | 93% | **Met** |
| **School of Medicine-Doctor of Medicine** |  |  |  |
| USMLE Step I | 98% | 95% | **Met** |
| USMLE Step II | 100% | 95% | **Met** |
| **School of Nursing** |  |  |  |
| Bachelor of Science in Nursing | 94% | 88% | **Met** |
| **Jerry H. Hodge School of Pharmacy** |  |  |  |
| Doctor of Pharmacy | 94% | 89% | **Met** |
| *a National average first-time pass rates are unavailable in this academic discipline.**b Licensure pass rates self-reported by students.* |

| **Successful Dissertation Defenses in AY 2021** |
| --- |
| **Ph.D. Program by School** | **# of Defenses** | **Actual Pass Rate** | **Targeted Pass Rate** | **AY 2021 Status** |
| **Graduate School of Biomedical Sciences** |  |  |  |  |
| Doctor of Philosophy in Biomedical Sciences | 7 | 100% | 100% | **Met** |
| Doctor of Philosophy in Pharmaceutical Sciences | 8 | 100% | 100% | **Met** |
| **School of Health Professions** |  |  |  |  |
| Doctor of Philosophy in Rehabilitation Science | 1 | 100% | 100% | **Met** |

| **Publication/Accepted/Delivered Rates for Presentations and Publications in AY 2021** |
| --- |
| **Ph.D. Program by School** | **# of Graduates** | **Rate***a* | **Targeted Rate** | **AY 2021 Status** |
| **Graduate School of Biomedical Sciences** |  |  |  |  |
| Doctor of Philosophy in Biomedical Sciences | 7 | 100% | 100% | **Met** |
| Doctor of Philosophy in Pharmaceutical Sciences | 8 | 100% | 100% | **Met** |
| **School of Health Professions** |  |  |  |  |
| Doctor of Philosophy in Rehabilitation Science | 0 | N/A | 100% | **N/A** |
| *a GSBS tracks publication rates. SHP tracks accepted/delivered rates.* |

| **Abstracts Submitted for Student Research Week**  |
| --- |
|  | **# of Abstracts** | **Target** | **Status** |  |
|  |  |
| **2021** | 261 | 250 | **Met** |  |
| **2020** | 257 | 250 | **Met** |  |
| **2019** | 261 | 225 | **Met** |  |
| **2018** | 227 | 225 | **Met** |  |
| **2017** | 244 | 225 | **Met** |  |
| **2016** | 217 | 200 | **Met** |  |
| **2015** | 202 | 200 | **Met** |  |
| **2014** | 209 | 200 | **Met** |  |
| **2013** | 182 | 200 | **Not Met** |  |

| **COMMUNITY OUTREACH** | **2016** | **2017** | **2018** | **2019** | **2020** | **2021 Target** |
| --- | --- | --- | --- | --- | --- | --- |
| **TTUHSC** |  |  |  |  |  |  |
| Number of students who participated in global health initiatives | 143 | 111 | 118 | 101 | 75*a* | 150 |
| Total net patient revenue by faculty (in millions) | $108.2 | $107.3 | $113.9 | $118.8 | $111.5 | $150.0 |

*aTravel restricted due to COVID-19 pandemic.*