GOALS FOR STUDENT ACHIEVEMENT

Mission

As a comprehensive health sciences center, our mission is to enrich the lives of others by educating students to become collaborative healthcare professionals, providing excellent patient care, and advancing knowledge through innovative research.

Key Performance Indicators

Student Enrollment by School[a]

School	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2026 Target
Grad. School of Biomedical Sciences	208	242	248	147	143	136	135
School of Health Professions	1,586	1,830	1,971	2,053	1,918	1,815	1,866
School of Medicine	729	732	737	733	714	716	720
School of Nursing	1,937	1,866	1,751	1,821	1,780	1,716	1,850
Jerry H. Hodge School of Pharmacy	623	620	567	504	456	391	TBD
Julia Jones Matthews School of Population and Public Health[b]	--	--	--	120	125	116	120
TTUHSC	5,083	5,290	5,274	5,378	5,136	4,890	TBD

[a] Reflects physical student headcount only (i.e., no duplication of students enrolled in dual internal degree programs)

[b] Prior to the establishment of the Julia Jones Matthews School of Population and Public Health in Fall 2021, students enrolled in the Master of Public Health program were included in the enrollment data for the Graduate School of Biomedical Sciences.

Number of Degrees Awarded Annually

School	AY 2018	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2026 Target
Grad. School of Biomedical Sciences	58	59	82	88	92	42	TBD
School of Health Professions	546	585	653	712	874	794	TBD
School of Medicine	171	168	175	181	180	172	TBD
School of Nursing	1,306	1,337	1,263	1,142	1,170	1,171	TBD
Jerry H. Hodge School of Pharmacy	136	146	152	157	134	144	TBD
Julia Jones Matthews School of Population and Public Health[a]	--	--	--	--	8	60	TBD
TTUHSC	2,217	2,295	2,325	2,280	2,458	2,383	TBD

[a] The School of Population and Public Health opened in 2021.

ON-TIME GRADUATION RATES

To calculate on-time graduation rates, TTUHSC students are assigned to expected graduation cohorts based on the first academic period for which a student enrolls in credit hours toward a degree program. For purposes of comparison at an institutional level, students are expected to graduate within a specified number of years based on the level of degree sought.

- Students seeking undergraduate degrees are expected to graduate within 8 years of matriculation at TTUHSC following the IPEDS Outcomes Measures Survey metric.
- Students seeking master's degrees are expected to graduate within 5 years of matriculation at TTUHSC.
- Students seeking doctoral and/or professional degrees are expected to graduate within 10 years of matriculation at TTUHSC.

The overall TTUHSC on-time graduation rate for the 2023 Expected Graduated Cohort (EGC) was 91.2%. This is a 1-point increase from 90.1% in 2022.

On-Time Graduation Rates by School for EGC 2023

School	2022[b]	2023	Min. Annual Target	2023 Status
Grad. School of Biomedical Sciences	79%	81%	**70%**	**Met**
School of Health Professions	85%	87%	**70%**	**Met**
School of Medicine	96%	93%	**92%**	**Met**
School of Nursing	92%	93%	**90%**	**Met**
Jerry H. Hodge School of Pharmacy	97%	97%	**92%**	**Met**
Julia Jones Matthews School of Population and Public Health[a]	87%	85%	**70%**	**Met**

[a] School of Population and Public Health includes the Certificate of Public Health and Master of Public Health programs, which were a part of the Graduate School of Biomedical Science prior to 2021.

[b] On-time Graduate Times Rates were also calculated for baccalaureate students at the 4 and 6-year timeframe. The overall percentages increased by 1 point from the 4-year to the 8-year completion timeframe, demonstrating robust achievement in graduating on time.

On-Time Graduation Rates by Degree Level for EGC 2023

Degree Level	Expected Graduation Cohort (EGC)		Min. Annual Target	2023 Status
	2022	**2023**		
Baccalaureate	93%	94%	**90%**	Met
Master's	84%	85%	**80%**	Met
Doctoral/Professional	94%	93%	**90%**	Met

On-Time Graduation Rates by Campus for EGC 2023

Campus	Expected Graduation Cohort (EGC)		Min. Annual Target	2023 Status
	2022	**2023**		
Abilene	90%	TBD	**85%**	TBD
Amarillo	94%	TBD	**85%**	TBD
Covenant	100%	TBD	**85%**	TBD
Dallas	99%	TBD	**85%**	TBD
Lubbock	92%	TBD	**85%**	TBD
Midland	95%	TBD	**85%**	TBD
Odessa	98%	TBD	**85%**	TBD
Multiple campuses[a]	97%	TBD	**85%**	TBD

[a] Due to the nature of some TTUHSC programs, some students begin and end a degree program at the same campus. Others begin a degree program at one campus and complete the degree at another campus.

On-Time Graduation Rates by Ethnicity for EGC 2023

Race/Ethnicity	Expected Graduation Cohort (EGC)	
	2022	**2023**
Am. Indian or Alaskan Native	94%	TBD
Asian or Pacific Islander	92%	TBD
Black Non-Hispanic	87%	TBD
Hispanic	87%	TBD
White Non-Hispanic	92%	TBD
Other	84%	TBD

On-Time Graduation Rates by Sex for EGC 2023

Sex	Expected Graduation Cohort (EGC)	
	2022	2023
Female	91%	TBD
Male	87%	TBD
No Response	--	TBD

2023 Pass Rates on Certification/Licensure Examinations

Degree Program by School	Current Pass Rate	Min. Annual Target	Current Status
School of Health Professions			
Bachelor of Science in Medical Laboratory Science	100%	82%	Met
Certificate in Medical Laboratory Science	85%	76%	Met
Bachelor of Science in Medical Laboratory Science (Second Degree)			
Master of Athletic Training	68%	81%	Not Met
Master/Doctor of Occupational Therapy	88%	81%	Met
Master of Physician Assistant Studies	83%	93%	Not Met
Master of Science in Addiction Counseling	100%[b]	75%	Met
Master of Science in Clinical Mental Health Counseling	100%[b]	75%	Met
Master of Science in Clinical Rehabilitation Counseling	100%[b]	75%	Met
Master of Science in Molecular Pathology	100%	80%	Met
Master of Science in Speech-Language Pathology	100%	82%[a]	Met
Doctor of Audiology	64%	82%[a]	Not Met
Doctor of Physical Therapy	94%	93%	Met
School of Medicine-Doctor of Medicine			
USMLE Step I	97%	95%	Met
USMLE Step II	97%	95%	Met
School of Nursing			
Bachelor of Science in Nursing	95%	88%	Met
Jerry H. Hodge School of Pharmacy			
Doctor of Pharmacy	83%	89%	Not Met

[a] National average first-time pass rates are unavailable in this academic discipline.

[b] Licensure pass rates self-reported by students.

Successful Dissertation Defenses in AY 2023

Ph.D. Program by School	# of Defenses	Actual Pass Rate	Targeted Pass Rate	AY 2023 Status
Graduate School of Biomedical Sciences				
Doctor of Philosophy in Biomedical Sciences	13	TBD	100%	**TBD**
Doctor of Philosophy in Pharmaceutical Sciences	11	TBD	100%	**TBD**
School of Health Professions				
Doctor of Philosophy in Rehabilitation Science	7	TBD	100%	**TBD**
Doctor of Science in Rehabilitation Sciences[a]	--	--	--	--

[a] *New program; approved in 2021*

Submission/Accepted/Delivered Rate for Presentations and Publications in AY 2023[a]

Ph.D. Program by School	# of Graduates	Rate[a]	Targeted Rate	AY 2023 Status
Graduate School of Biomedical Sciences				
Doctor of Philosophy in Biomedical Sciences	13	TBD	100%	**TBD**
Doctor of Philosophy in Pharmaceutical Sciences	11	TBD	100%	**TBD**
School of Health Professions				
Doctor of Philosophy in Rehabilitation Science	5	TBD	100%	**TBD**
Doctor of Science in Rehabilitation Sciences[b]	--	--	--	--

[a] *GSBS tracks publication rates. SHP tracks accepted/delivered rates.*

[b] *New program; approved in 2021*

Abstracts Submitted for Student Research Week

	# of Abstracts	Target	Status
2023	258	250	**Met**
2022	311	250	**Met**
2021	261	250	**Met**
2020	257	250	**Met**
2019	261	225	**Met**

COMMUNITY OUTREACH	2016	2017	2018	2019	2020	2021	2022	2023	2026 Target
TTUHSC									
Number of students who participated in global health initiatives	143	111	118	101	75[a]	0[a]	22[a]	82	TBD

[a] *Travel restricted due to COVID-19 pandemic.*