

# GOALS FOR STUDENT ACHIEVEMENT

## Mission

As a comprehensive health sciences center, our mission is to enrich the lives of others by educating students to become collaborative healthcare professionals, providing excellent patient care, and advancing knowledge through innovative research.

## Key Performance Indicators

### Student Enrollment by School<sup>a</sup>

School	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2025 Target
Grad. School of Bio. Sciences	165	208	242	248	267	TBD
School of Health Professions	1,446	1,586	1,830	1,971	2,053	TBD
School of Medicine	724	729	732	737	733	TBD
School of Nursing	1,841	1,937	1,866	1,751	1,821	TBD
Jerry H. Hodge School of Pharmacy	612	623	620	567	504	TBD
<b>TTUHSC</b>	<b>4,788</b>	<b>5,083</b>	<b>5,290</b>	<b>5,274</b>	<b>5,378</b>	<b>TBD</b>

<sup>a</sup> Reflects physical student headcount only (i.e., no duplication of students enrolled in dual internal degree programs)

### Number of Degrees Awarded Annually

School	AY 2017	AY 2018	AY 2019	AY 2020	AY 2021	AY 2025 Target
Grad. School of Bio. Sciences	75	58	59	82	88	TBD
School of Health Professions	529	546	585	653	712	TBD
School of Medicine	134	171	168	175	181	TBD
School of Nursing	1,297	1,306	1,337	1,263	1,142	TBD
Jerry H. Hodge School of Pharmacy	143	136	146	152	157	TBD
<b>TTUHSC</b>	<b>2,178</b>	<b>2,217</b>	<b>2,295</b>	<b>2,325</b>	<b>2,280</b>	<b>TBD</b>

## ON-TIME GRADUATION RATES

To calculate on-time graduation rates, TTUHSC students are assigned to expected graduation cohorts based on the first academic period for which a student enrolls in credit hours toward a degree program. For purposes of comparison at an institutional level, students are expected to graduate within a specified number of years based on the level of degree sought.

- Students seeking undergraduate degrees are expected to graduate within 4 years of matriculation at TTUHSC.
- Students seeking masters' degrees are expected to graduate within 5 years of matriculation at TTUHSC.
- Students seeking doctoral and/or professional degrees are expected to graduate within 10 years of matriculation at TTUHSC.

The overall TTUHSC on-time graduation rate for the 2021 Expected Graduated Cohort (EGC) was 91.8%.  
(This compares to 91.3% in 2020 and 90.4% in 2019.)

### On-Time Graduation Rates by Mode of Delivery for EGC 2017-2021

Mode of Delivery	Expected Graduation Cohort (EGC)					Min. Annual Target	2021 Status
	2017	2018	2019	2020	2021		
Traditional	91%	93%	94%	95%	95%	85%	Met
Distance Education	86%	88%	87%	88%	89%	85%	Met

### On-Time Graduation Rates by Campus for EGC 2017-2021

Campus	Expected Graduation Cohort (EGC)					Min. Annual Target	2021 Status
	2017	2018	2019	2020	2021		
Abilene	81%	92%	90%	94%	94%	85%	Met
Amarillo	95%	92%	91%	93%	86%	85%	Met
Covenant <sup>a</sup>	~	~	~	~	~	85%	N/A
Dallas <sup>b</sup>	~	~	~	~	~	85%	N/A
Lubbock	90%	91%	95%	95%	95%	85%	Met
Midland	93%	95%	90%	93%	94%	85%	Met
Odessa	76%	96%	94%	95%	87%	85%	Met
Multiple campuses <sup>c</sup>	75%	97%	99%	99%	98%	85%	Met

<sup>a</sup> Enrolled first class in Fall 2016

<sup>b</sup> Enrolled first P1 class in Fall 2018

<sup>c</sup> Due to the nature of some TTUHSC programs, some students begin and end a degree program at the same campus. Others begin a degree program at one campus and complete the degree at another campus.

**On-Time Graduation Rates by Race/Ethnicity for EGC 2020-2021<sup>a</sup>**

Race/Ethnicity	Expected Graduation Cohort (EGC)	
	2020	2021
Am. Indian or Alaskan Native	87%	64%
Asian or Pacific Islander	92%	90%
Black Non-Hispanic	80%	84%
Hispanic	92%	88%
White Non-Hispanic	93%	93%
Other	91%	95%

<sup>a</sup> TTUHSC did not track On-Time Graduation Rates by Race until 2020

**On-Time Graduation Rates by Gender for EGC 2020-2021<sup>a</sup>**

Gender	Expected Graduation Cohort (EGC)	
	2020	2021
Female	92%	93%
Male	88%	88%
No Response	~	67%

<sup>a</sup> TTUHSC did not track On-Time Graduation Rates by Gender until 2020

**Pass Rates on Certification/Licensure Examinations**

Degree Program by School	Current Pass Rate	Min. Annual Target	Current Status
<b>School of Health Professions</b>			
Bachelor of Science in Clinical Laboratory Science	71%	82%	Not Met
Certificate in Clinical Laboratory Science	90%	78%	Met
Bachelor of Science in Clinical Laboratory Science (Second Degree)			
Master of Athletic Training	95%	81%	Met
Master/Doctor of Occupational Therapy	96%	81%	Met
Master of Physician Assistant Studies	91%	93%	Not Met
Master of Science in Addiction Counseling	100% <sup>b</sup>	75%	Met
Master of Science in Clinical Mental Health Counseling	97% <sup>b</sup>	75%	Met
Master of Science in Clinical Rehabilitation Counseling	100% <sup>b</sup>	75%	Met
Master of Science in Molecular Pathology	92%	80%	Met

Office of Academic Planning &amp; Compliance

5/2/2022

Page 3 of 5

## Pass Rates on Certification/Licensure Examinations

Degree Program by School	Current Pass Rate	Min. Annual Target	Current Status
Master of Science in Speech-Language Pathology	100%	82% <sup>a</sup>	Met
Doctor of Audiology	90%	82% <sup>a</sup>	Met
Doctor of Physical Therapy	95%	93%	Met
<b>School of Medicine-Doctor of Medicine</b>			
USMLE Step I	98%	95%	Met
USMLE Step II	100%	95%	Met
<b>School of Nursing</b>			
Bachelor of Science in Nursing	94%	88%	Met
<b>Jerry H. Hodge School of Pharmacy</b>			
Doctor of Pharmacy	94%	89%	Met

<sup>a</sup> National average first-time pass rates are unavailable in this academic discipline.

<sup>b</sup> Licensure pass rates self-reported by students.

## Successful Dissertation Defenses in AY 2021

Ph.D. Program by School	# of Defenses	Actual Pass Rate	Targeted Pass Rate	AY 2021 Status
<b>Graduate School of Biomedical Sciences</b>				
Doctor of Philosophy in Biomedical Sciences	7	100%	100%	Met
Doctor of Philosophy in Pharmaceutical Sciences	8	100%	100%	Met
<b>School of Health Professions</b>				
Doctor of Philosophy in Rehabilitation Science	1	100%	100%	Met

## Publication/Accepted/Delivered Rates for Presentations and Publications in AY 2021

Ph.D. Program by School	# of Graduates	Rate <sup>a</sup>	Targeted Rate	AY 2021 Status
<b>Graduate School of Biomedical Sciences</b>				
Doctor of Philosophy in Biomedical Sciences	7	100%	100%	Met
Doctor of Philosophy in Pharmaceutical Sciences	8	100%	100%	Met
<b>School of Health Professions</b>				
Doctor of Philosophy in Rehabilitation Science	0	N/A	100%	N/A

<sup>a</sup> GSBS tracks publication rates. SHP tracks accepted/delivered rates.

### Abstracts Submitted for Student Research Week

	# of Abstracts	Target	Status
2021	261	250	Met
2020	257	250	Met
2019	261	225	Met
2018	227	225	Met
2017	244	225	Met
2016	217	200	Met
2015	202	200	Met
2014	209	200	Met
2013	182	200	Not Met

COMMUNITY OUTREACH	2016	2017	2018	2019	2020	2021	2022 Target
TTUHSC							
Number of students who participated in global health initiatives	143	111	118	101	75 <sup>a</sup>	0 <sup>a</sup>	150
Total net patient revenue by faculty (in millions)	\$108.2	\$107.3	\$113.9	\$118.8	\$111.5	\$120.9	\$150.0

<sup>a</sup>Travel restricted due to COVID-19 pandemic.