

GOALS FOR STUDENT ACHIEVEMENT

Mission

As a comprehensive health sciences center, our mission is to enrich the lives of others by educating students to become collaborative healthcare professionals, providing excellent patient care, and advancing knowledge through innovative research.

TTU System Strategic Priority

Increase Enrollment and Promote Student Success

We will grow and diversify our student population in order to improve higher education participation and supply a well-equipped, educated workforce for the state of Texas.

TTUHSC Strategic Goal

Provide innovative educational programs that prepare students to be competent and caring healthcare professionals and researchers.

Key Performance Indicators

Student Enrollment by School

School	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2020 Target
Grad. School of Biomedical Sciences	196	195	165	208	220
School of Health Professions	1,362	1,376	1,446	1,586	1,475
School of Medicine	665	690	724	729	720
School of Nursing	1,635	1,756	1,841	1,937	1,960
School of Pharmacy	616	608	612	623	640
TTUHSC	4,474	4,625	4,788	5,083	5,015

Number of Degrees Awarded Annually

School	AY 2015	AY 2016	AY 2017	AY 2018	Fall 2020 Target
Grad. School of Biomedical Sciences	50	55	75	58	80
School of Health Professions	513	478	529	546	550
School of Medicine	138	150	134	171	140
School of Nursing	1,036	1,161	1,297	1,306	1,350
School of Pharmacy	150	154	143	136	160
TTUHSC	1,887	1,998	2,178	2,217	2,280

ON-TIME GRADUATION RATES

To calculate on-time graduation rates, TTUHSC students are assigned to expected graduation cohorts based on the first academic period for which a student enrolls in credit hours toward a degree program. For purposes of comparison at an institutional level, students are expected to graduate within a specified number of years based on the level of degree sought.

- Students seeking undergraduate degrees are expected to graduate within 4 years of matriculation at TTUHSC.
- Students seeking masters’ degrees are expected to graduate within 5 years of matriculation at TTUHSC.
- Students seeking doctoral and/or professional degrees are expected to graduate within 10 years of matriculation at TTUHSC.

The overall TTUHSC on-time graduation rate for the 2018 Expected Graduated Cohort (EGC) was 90.1%.

(This compares to 88.0% in 2017 and 89.6% in 2016.)

On-Time Graduation Rates by School for EGC 2011-2018

School	Expected Graduation Cohort (EGC)								Min. Annual Target	2018 Status
	2011	2012	2013	2014	2015	2016	2017	2018		
Grad. School of Bio. Sciences	36%	68%	65%	67%	70%	85%	72%	78%	70%	Met
School of Health Professions	67%	67%	79%	79%	82%	81%	74%	81%	70%	Met
School of Medicine	93%	96%	89%	94%	97%	93%	95%	95%	92%	Met
School of Nursing	89%	90%	92%	92%	92%	93%	93%	94%	90%	Met
School of Pharmacy	85%	88%	78%	97%	95%	93%	97%	95%	92%	Met

On-Time Graduation Rates by Degree Level for EGC 2011-2018

Degree Level	Expected Graduation Cohort (EGC)								Min. Annual Target	2018 Status
	2011	2012	2013	2014	2015	2016	2017	2018		
Baccalaureate ^a	92%	91%	88%	91%	93%	93%	90%	94%	90%	Met
Master’s ^b	62%	65%	83%	82%	83%	83%	83%	81%	80%	Met
Doctoral/Professional ^c	86%	90%	83%	91%	90%	90%	90%	91%	90%	Met

^a Students seeking undergraduate degrees are expected to graduate within 4 years of matriculation at TTUHSC.

^b Students seeking masters’ degrees are expected to graduate within 5 years of matriculation at TTUHSC.

^c Students seeking doctoral and/or professional degrees are expected to graduate within 10 years of matriculation at TTUHSC.

On-Time Graduation Rates by Mode of Delivery for EGC 2011-2018

Mode of Delivery	Expected Graduation Cohort (EGC)								Min. Annual Target	2018 Status
	2011	2012	2013	2014	2015	2016	2017	2018		
Traditional	80%	81%	86%	91%	91%	94%	91%	93%	85%	Met
Distance Education	82%	84%	85%	85%	87%	86%	86%	88%	85%	Met

On-Time Graduation Rates by Campus for EGC 2016-2018

Campus	EGC			Min. Annual Target	2018 Status
	2016	2017	2018		
Abilene	100%	81%	92%	85%	Met
Amarillo	82%	95%	92%	85%	Met
Covenant ^a	~	~	~	85%	N/A
Dallas ^b	~	~	~	85%	N/A
Lubbock	93%	90%	91%	85%	Met
Midland	97%	93%	95%	85%	Met
Odessa	96%	76%	96%	85%	Met
Multiple campuses ^c	100%	75%	97%	85%	Met

^a Enrolled first class in Fall 2016

^b Enrolled first P1 class in Fall 2018

^c Due to the nature of some TTUHSC programs, some students begin and end a degree program at the same campus. Others begin a degree program at one campus and complete the degree at another campus.

First-Time Pass Rates on Certification/Licensure Examinations

Degree Program by School	Current Pass Rate	Min. Annual Target	Current Status
School of Health Professions			
Bachelor of Science in Clinical Laboratory Science	81%	81%	Met
Certificate in Clinical Laboratory Science	92%	75%	Met
Bachelor of Science in Clinical Laboratory Science (Second Degree)			
Master of Athletic Training	86%	73%	Met
Master of Occupational Therapy	94%	82%	Met
Master of Physician Assistant Studies	98%	98%	Met
Master of Science in Molecular Pathology	100%	78%	Met
Master of Science in Speech-Language Pathology	100%	92%*	Met
Doctor of Audiology	100%	82%*	Met
Doctor of Physical Therapy	100%	93%	Met
School of Medicine-Doctor of Medicine			
USMLE Step I	95%	95%	Met
USMLE Step II-Clinical Knowledge	95%	95%	Met
USMLE Step II-Clinical Skills	94%	95%	Not Met
School of Nursing			
Bachelor of Science in Nursing	96%	92%	Met
School of Pharmacy			
Doctor of Pharmacy	92%	87%	Met

* Reflects pass rate of all exam participants. First-time pass rates are not provided.

TTU System Strategic Priority

Expand and Enhance Research and Creative Scholarship

We will significantly increase the amount of public and private research dollars in order to advance knowledge, improve the quality of life in our state and nation, and enhance the state's economy and global competitiveness.

TTUHSC Strategic Goal

Advance our research portfolio with emphasis on areas of strength and collaboration.

Key Performance Indicators

Successful Dissertation Defenses in AY 2018

Ph.D. Program by School	# of Defenses	Actual Pass Rate	Targeted Pass Rate	AY 2018 Status
Graduate School of Biomedical Sciences				
Doctor of Philosophy in Biomedical Sciences	8	100%	100%	Met
Doctor of Philosophy in Pharmaceutical Sciences	6	100%	100%	Met
School of Health Professions				
Doctor of Philosophy in Comm. Sciences and Disorders*	0	N/A	100%	N/A
Doctor of Philosophy in Rehabilitation Science	0	N/A	100%	N/A
Doctor of Philosophy in Rehabilitation Sciences*	1	100%	100%	Met

* Teach-out in progress

Submission Rate for Presentations and Publications in AY 2018

Ph.D. Program by School	# of Graduates	Actual Submission Rate	Targeted Submission Rate	AY 2018 Status
Graduate School of Biomedical Sciences				
Doctor of Philosophy in Biomedical Sciences	9	100%	100%	Met
Doctor of Philosophy in Pharmaceutical Sciences	7	100%	100%	Met
School of Health Professions				
Doctor of Philosophy in Comm. Sciences and Disorders*	0	N/A	100%	N/A
Doctor of Philosophy in Rehabilitation Science	0	N/A	100%	N/A
Doctor of Philosophy in Rehabilitation Sciences*	1	100%	100%	Met

* Teach-out in progress

Abstracts Submitted for Student Research Week

	# of Abstracts	Target	Status
2019	261	225	Met
2018	227	225	Met
2017	244	225	Met
2016	217	200	Met
2015	202	200	Met
2014	209	200	Met
2013	182	200	Not Met

TTU System Strategic Priority

Further Outreach and Engagement

We will expand our community outreach, promote higher education and continue to deliver quality, affordable health care to underserved Texans in order to improve our communities and enrich their quality of life.

TTUHSC Strategic Goal

Improve overall health and access to health care for communities in our region through the provision of patient care services and community outreach.

Key Performance Indicators

COMMUNITY OUTREACH	2014	2015	2016	2017	2018	2020 Target
TTUHSC						
Number of students who participated in global health initiatives	143	140	143	111	118	150
Total net patient revenue by faculty (in millions)	\$149.3	\$156.8	\$108.2	\$107.3	\$113.9	\$150.0