



GOALS FOR STUDENT ACHIEVEMENT

Mission

As a comprehensive health sciences center, our mission is to enrich the lives of others by educating students to become collaborative healthcare professionals, providing excellent patient care, and advancing knowledge through innovative research.

TTU System Strategic Priority

Increase Enrollment and Promote Student Success

We will grow and diversify our student population in order to improve higher education participation and supply a well-equipped, educated workforce for the state of Texas.

TTUHSC Strategic Goal

Provide innovative educational programs that prepare students to be competent and caring healthcare professionals and researchers.

Key Performance Indicators

Student Enrollment by School

School	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2020 Target
Grad. School of Biomedical Sciences	168	196	195	165	220
School of Health Professions	1,404	1,362	1,376	1,446	1,475
School of Medicine	628	665	690	724	720
School of Nursing	1,638	1,635	1,756	1,841	1,960
School of Pharmacy	625	616	608	612	640
TTUHSC	4,463	4,474	4,625	4,788	5,015

Number of Degrees Awarded Annually

School	AY 2014	AY 2015	AY 2016	AY 2017	Fall 2020 Target
Grad. School of Biomedical Sciences	30	50	55	75	80
School of Health Professions	450	513	478	529	550
School of Medicine	136	138	150	134	140
School of Nursing	979	1,036	1,161	1,297	1,350
School of Pharmacy	158	150	154	143	160
TTUHSC	1,753	1,887	1,998	2,178	2,280

ON-TIME GRADUATION RATES

To calculate on-time graduation rates, TTUHSC students are assigned to expected graduation cohorts based on the first academic period for which a student enrolls in credit hours toward a degree program. For purposes of comparison at an institutional level, students are expected to graduate within a specified number of years based on the level of degree sought.

- Students seeking undergraduate degrees from TTUHSC are expected to graduate within 4 years of matriculation at TTUHSC.
- Students seeking masters' degrees from TTUHSC are expected to graduate within 5 years of matriculation at TTUHSC.
- Students seeking doctoral (including professional) degrees from TTUHSC are expected to graduate within 10 years of matriculation at TTUHSC.

The overall TTUHSC on-time graduation rate for the 2017 Expected Graduated Cohort (EGC) was 88.0%. This compares to 89.6% in 2016 and 89.1% in 2015.

On-Time Graduation Rates by School for AY 2011-2017

School	Expected Graduation Cohort (EGC)							Min. Annual Target	2017 Status
	2011	2012	2013	2014	2015	2016	2017		
Grad. School of Bio. Sciences	36%	68%	65%	67%	70%	85%	72%	70%	Met
School of Health Professions	67%	67%	79%	79%	82%	81%	74%	70%	Met
School of Medicine	93%	96%	89%	94%	97%	93%	95%	92%	Met
School of Nursing	89%	90%	92%	92%	92%	93%	93%	90%	Met
School of Pharmacy	85%	88%	78%	97%	95%	93%	100%	92%	Met

On-Time Graduation Rates by Degree Level for AY 2011-2017

Degree Level	Expected Graduation Cohort (EGC)							Min. Annual Target	2017 Status
	2011	2012	2013	2014	2015	2016	2017		
Baccalaureate ^a	92%	91%	88%	91%	93%	93%	90%	90%	Met
Master's ^b	62%	65%	83%	82%	83%	83%	83%	80%	Met
Doctoral/Professional ^c	86%	90%	83%	91%	90%	90%	90%	90%	Met

^a Students seeking undergraduate degrees from TTUHSC are expected to graduate within 4 years.

^b Students seeking masters' degrees from TTUHSC are expected to graduate within 5 years.

^c Students seeking doctoral (including professional) degrees from TTUHSC are expected to graduate within 10 years.

On-Time Graduation Rates by Mode of Delivery for AY 2011-2017

Mode of Delivery	Expected Graduation Cohort (EGC)							Min. Annual Target	2017 Status
	2011	2012	2013	2014	2015	2016	2017		
Traditional	80%	81%	86%	91%	91%	94%	91%	85%	Met
Distance Education	82%	84%	85%	85%	87%	86%	86%	85%	Met

On-Time Graduation Rates by Campus for AY 2016-2017

Campus	2016	2017	Min. Annual Target	2017 Status
Abilene	100%	81%	80%	Met
Amarillo	82%	95%	80%	Met
Dallas	~	~	80%	N/A
Lubbock	93%	90%	80%	Met
Midland	97%	93%	80%	Met
Odessa	96%	76%	80%	Not Met
Multiple campuses ^a	100%	75%	80%	Met

^a Due to the nature of some TTUHSC programs, some students begin and end a degree program at the same campus. Others begin a degree program at one campus and complete the degree at another campus.

First-Time Pass Rates on Certification/Licensure Examinations

Degree Program by School	2017 Pass Rate	Min. Annual Target	2017 Status
School of Health Professions			
Bachelor of Science in Clinical Laboratory Science	100%	82%	Met
Certificate in Clinical Laboratory Science	80%	81%	Not Met
Bachelor of Science in Clinical Laboratory Science (Second Degree)			
Master of Athletic Training	96%	84%	Met
Master of Occupational Therapy	83%	81%	Met
Master of Physician Assistant Studies	100%	96%	Met
Master of Science in Molecular Pathology	95%	77%	Met
Master of Science in Speech-Language Pathology	100%	82%	Met
Doctor of Audiology	69%	70%	Not Met
Doctor of Physical Therapy	100%	94%	Met
School of Medicine-Doctor of Medicine			
USMLE Step I	98%	95%	Met
USMLE Step II-Clinical Knowledge	95%	95%	Met
USMLE Step II-Clinical Skills	95%	95%	Met
School of Nursing			
Bachelor of Science in Nursing	98%	87%	Met
School of Pharmacy			
Doctor of Pharmacy	93%	87%	Met

TTU System Strategic Priority

Expand and Enhance Research and Creative Scholarship

We will significantly increase the amount of public and private research dollars in order to advance knowledge, improve the quality of life in our state and nation, and enhance the state's economy and global competitiveness.

TTUHSC Strategic Goal

Advance our research portfolio with emphasis on areas of strength and collaboration.

Key Performance Indicators

Successful Dissertation Defenses in AY 2017

Ph.D. Program by School	# of Defenses	Actual Pass Rate	Targeted Pass Rate	AY 2017 Status
Graduate School of Biomedical Sciences				
Doctor of Philosophy in Biomedical Sciences	10	100%	100%	Met
Doctor of Philosophy in Pharmaceutical Sciences	6	100%	100%	Met
School of Health Professions				
Doctor of Philosophy in Comm. Sciences and Disorders	3	100%	100%	Met
Doctor of Philosophy in Rehabilitation Sciences	3	100%	100%	Met

Submission Rate for Presentations and Publications in AY 2017

Ph.D. Program by School	# of Graduates	Actual Submission Rate	Targeted Submission Rate	AY 2017 Status
Graduate School of Biomedical Sciences				
Doctor of Philosophy in Biomedical Sciences	10	100%	100%	Met
Doctor of Philosophy in Pharmaceutical Sciences	6	100%	100%	Met
School of Health Professions				
Doctor of Philosophy in Comm. Sciences and Disorders	3	100%	100%	Met
Doctor of Philosophy in Rehabilitation Sciences	2	100%	100%	Met

Abstracts Submitted for Student Research Week

	# of Abstracts	Target	Status
2018	227	225	Met
2017	244	225	Met
2016	217	200	Met
2015	202	200	Met
2014	209	200	Met
2013	182	200	Not Met

TTU System Strategic Priority

Further Outreach and Engagement

We will expand our community outreach, promote higher education and continue to deliver quality, affordable health care to underserved Texans in order to improve our communities and enrich their quality of life.

TTUHSC Strategic Goal

Improve overall health and access to health care for communities in our region through the provision of patient care services and community outreach.

Key Performance Indicators

COMMUNITY OUTREACH	2014	2015	2016	2017	2020 Target
TTUHSC					
Number of students who participated in global health initiatives	143	140	143	111	150
Number of students who participated in a community-based education site	400	701	961	1,464	1,550