

Texas Tech University Health Sciences Center  
CARES Act - Institutional Portion  
(As of September 30, 2020)

|  | Amount               |
|--|----------------------|
| Costs associated with significant changes to delivery of instruction.  |                      |
| Equipment  | \$ 199,617.31        |
| Software   | \$ 180,999.85        |
| Other  | \$ 183,462.09        |
| Refunds made to students for housing.  | \$ -                 |
| Refunds made to students for food.   | \$ -                 |
| Refunds made to students for tuition and fees.   | \$ 62,250.00         |
| Hardware purchases for student internet connectivity.  | \$ -                 |
| Software purchases for student internet connectivity.  | \$ -                 |
| Costs to provide institutional-wide internet connectivity.   | \$ -                 |
| Costs to return students back to campus from study abroad courses.   | \$ -                 |
| Payment to Online Program Management (OPM) service providers for using distance learning platform, learning management system, online resources or other services. | \$ -                 |
| <b>Total</b>   | <b>\$ 626,329.25</b> |

Notes:

1. All costs were incurred on or after March 13, 2020.