

SSF Budget FY25

**INCOME - ALL CAMPUSES**

Estimated Student Services Fee Income	\$900,000.00
SSF Income Transferred to TTU- Legal Services	-\$19,420.00
Fund balance	\$117,850.00
<b>TOTAL INCOME</b>	<b>\$998,430.00</b>

**EXPENSES - SHARED SERVICES**

Excellence and Culture	\$25,000.00
Student Counseling Services (PAS)	\$190,500.00
Therapy Assistance Online (TAO)	\$4,500.00
Student Disability Services	\$178,855.99
TTUHSC Student Government Association (SGA): Operating	\$54,130.00
TTUHSC SGA: Student Organization Special Projects	\$5,000.00
Anthology (HSC Net)	\$17,850.00
Student Organizations	\$144,444.00
Student Affairs	\$13,850.00
<b>Total Expense</b>	<b>\$634,129.99</b>

**EXPENSES - ABILENE**

Gym Memberships	\$50,024.00
Abilene SGA	\$8,400.00
Student Activities (Events, Resources, Travel)	\$26,045.49
<b>Total Expense</b>	<b>\$84,469.49</b>

**EXPENSES - AMARILLO**

Gym Memberships	\$15,000.00
Amarillo SGA	\$5,500.00
Student Activities (Events, Resources, Travel)	\$27,153.81
<b>Total Expense</b>	<b>\$47,653.81</b>

**EXPENSES - DALLAS**

Student Activities (Events, Resources, Travel)	\$19,303.22
<b>Total Expense</b>	<b>\$19,303.22</b>

**EXPENSES - LUBBOCK**

Student Activities (Events, Resources, Travel)	\$139,925.26
<b>Total Expense</b>	<b>\$139,925.26</b>

**EXPENSES - MIDLAND**

Gym Memberships	\$10,740.00
Student Activities (Events, Resources, Travel)	\$11,729.71
<b>Total Expense</b>	<b>\$22,469.71</b>

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**EXPENSES - Covenant**

Student Activities (Events, Resources, Travel)	\$5,172.15
Total Expense	\$5,172.15

**EXPENSES - ODESSA**

Gym Memberships	\$31,360.00
Student Activities (Events, Resources, Travel)	\$13,946.35
Total Expense	\$45,306.35

<b>TOTAL EXPENSES</b>	<b>\$998,429.99</b>
<b>Net</b>	<b>\$0.01</b>