

**SSF Budget FY26**

	FY 26 Approved Budget
<b>INCOME - ALL CAMPUSES</b>	
Estimated Student Services Fee Income	\$ 1,050,000.00
Fund balance	
<b>TOTAL INCOME</b>	\$ 1,050,000.00
<b>EXPENSES - SHARED SERVICES</b>	
SSF Income Transferred to TTU- Legal Services	\$ 19,420.00
Excellence and Culture	\$ 25,000.00
Student Counseling Services (PAS)	\$ 202,162.00
Therapy Assistance Online (TAO)	\$ 4,895.00
Student Disability Services	\$ 181,538.00
TTUHSC Student Government Association (SGA): Operating	\$ 51,000.00
TTUHSC SGA: Student Organization Special Projects	\$ 5,000.00
Anthology (HSC Net)	\$ 18,207.00
Student Organizations	\$ 144,444.00
Student Affairs	\$ 31,195.00
Total Expense	\$ 682,861.00
<b>EXPENSES - ABILENE</b>	
Gym Memberships	\$ 52,676.00
Abilene SGA	\$ 8,400.00
Student Activities (Events, Resources, Travel)	
Total Expense	\$ 61,076.00
<b>EXPENSES - AMARILLO</b>	
Gym Memberships	\$ 18,000.00
Amarillo SGA	\$ 5,500.00
Student Activities (Events, Resources, Travel)	
Total Expense	\$ 23,500.00
<b>EXPENSES - DALLAS</b>	
Student Activities (Events, Resources, Travel)	
Total Expense	\$ -
<b>EXPENSES - LUBBOCK</b>	
Student Activities (Events, Resources, Travel)	
Total Expense	\$ -
<b>EXPENSES - MIDLAND</b>	
Gym Memberships	\$ 10,740.00
Student Activities (Events, Resources, Travel)	
Total Expense	\$ 10,740.00
<b>EXPENSES - Covenant</b>	
Student Activities (Events, Resources, Travel)	
Total Expense	\$ -
<b>EXPENSES - ODESSA</b>	
Gym Memberships	\$ 22,000.00
Student Activities (Events, Resources, Travel)	
Total Expense	\$ 22,000.00
<b>Total Amount available to Schools per Campus</b>	\$ 249,823.00
<b>TOTAL EXPENSES</b>	\$ 1,050,000.00
<b>Net</b>	\$ -